27 January 1955

MEMORANDEM FOR: Deputy Director (Administration)

SURJECT:

Proposed R Submission of Projects to the Project Review Committee (Job #545-IH)

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1. Transmitted herewith for authentication is proposed R Submission of Projects to the Project Review Committee.

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- 2. There are no revisions or corrections proposed in the body of subject regulation; it does not, therefore, differ from the version submitted for coordination on 26 November 1954. However, changes in items 2, 9, and 10 of the Project Outline, Figure 1 were recommended during the coordinating process.
- 3. The major substantive change in the Project Outline, which was suggested, is in reference to item 9 "Budget Data."

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e. At the suggestion of the Comptroller paragraphs f and g of item 9 were revised. This revision was concurred in by Mr. Comptroller of the Office of the Deputy Director (Plans) and the Project Administrative Planning Staff.

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- b. The Project Administrative Planning Staff recommended that a new paragraph h, which is quoted below, be added to item 9 of the Project Cutline. Mr. Computed of the Office of the Deputy Director (Plans) and the Computedler do not consider that the proposed paragraph h is necessary, and therefore do not consur in the inclusion of this paragraph in the Project Cutline. The proposed paragraph h, which has not been included in the attached draft of Figure 1 due to the nonconcurrences indicated above, reads as follows:
 - "h. Deviations from approved budget. (Indicate a fixed dollar amount or a percentage of the total budget by which the project will be allowed to adjust their budget between line items or "tasks" as listed under paragraph 9g above. A positive statement should be made as to the approval which will be required for adjustment between "tasks" in excess of the authorized deviation.)"

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- 4. The other changes in the Project Outline suggested during the coordinating process are as follows:
 - B. Item 2 ORIGIN AND POLICY GUIDANCE

The abbreviation "OCB" in paragraph a of item 2 now appears in place of "PEB", as requested by the Deputy Director (Plane).

b. Item 10 SUPPORT DATA

The Director of Training recommended that a paragraph regarding training be incorporated in item 10.

- (1) The following paragraph and footnote have been included as subparagraph b of item 10, and subsequent paragraphs in item 10 have been remusbered.
 - "b. Training. (Brief sussary of: (a) requirements for and scheduling of basic and specialized training of CIA personnel and foreign personnel; (b) requirements for and availability of CIA personnel to serve as instructors at headquarters and overseas; (c) requirements for and availability of unusual courses of training, training sites, materials, etc.; and (d) whether all considerations have been coordinated with the Office of Training.)"
 - * A detailed training amoux, if required, will have been approved by the Office of Training prior to the submission of the project to the Project Review Committee."
- (2) The words "special training" have been deleted from paragraph e in item 10 in view of the inclusion of above-mentioned paragraph on training.

The changes in items 2 and 10 of the Project Outline have not been coordinated with other ecopenents of the Agency since it appears that these changes are not substantive enough to require recoordination of subject regulation.

5. Upon the recommendation of the Director of Training the distribution has been changed to AB. The General Counsel stated that in his opinion it is not necessary for this regulation, which is procedural in nature, to be suthenticated by the Director of Central Intelligence.



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6. The other coordinating officials, listed below, concurred in the subject regulation without comment.

Deputy Director (Intelligence)
Assistant Director for Communications
Assistant Director for Personnel
Inspector General

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Chief, Regulations Control Staff

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Attachment: Proposed R

RCS/IN: mgra